

CERTIFICATION

As Secretary to the Board of Directors of Granite Falls School District School District No. 332 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/03/2020

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	34,257,977	332,000	5,000,000	665,729	108,000
Total Appropriation (Expenditures)	34,166,077	331,700	4,228,819	636,000	225,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	91,900	300	771,181	29,729	-117,000
Beginning Total Fund Balance	450,000	185,000	2,800,000	25,000	250,000
Ending Total Fund Balance	541,900	185,300	3,571,181	54,729	133,000
<b>SECTION B: EXCESS LEVIES FOR 2021 COLLECTION</b>					
Excess levies approved by voters for 2021 collection	4,449,366	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	4,449,366	XXXX	5,000,000	642,151	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	1,956.28		2,059.00		2,094.00	
FTE Certificated Employees	125.015		129.559		143.100	
FTE Classified Employees	84.534		88.966		93.438	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	29,436,279		32,634,267		34,257,977	
Total Expenditures	29,630,439		32,500,000		34,166,077	
Total Beginning Fund Balance	376,184		161,687		450,000	
Total Ending Fund Balance	161,687		295,954		541,900	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	14,351,912	48.44	14,955,912	46.02	15,983,508	46.78
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	5,682,996	19.18	7,185,918	22.11	7,150,644	20.93
Vocational Instruction	1,367,558	4.62	1,022,789	3.15	1,632,764	4.78
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,296,700	4.38	848,078	2.61	1,282,498	3.75
Other Instructional Programs	785,829	2.65	2,180,324	6.71	1,727,220	5.06
Community Services	2,167	0.01	0	0.00	0	0.00
Support Services	6,143,275	20.73	6,306,979	19.41	6,389,443	18.70
Total - Program Groups	29,630,439	100.00	32,500,000	100.00	34,166,077	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	17,420,277	58.79	20,397,136	62.76	21,872,494	64.02
Teaching Support	3,481,261	11.75	3,344,103	10.29	3,234,261	9.47
Other Supportive Activities	4,682,892	15.80	4,790,706	14.74	4,956,183	14.51
Building Administration	1,623,626	5.48	1,761,783	5.42	1,577,859	4.62
Central Administration	2,422,383	8.18	2,206,272	6.79	2,525,280	7.39
Total - Activity Groups	29,630,439	100.00	32,500,000	100.00	34,166,077	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	11,596,190	39.14	12,140,362	37.35	13,426,568	39.30
Classified Salaries	4,980,111	16.81	5,084,265	15.64	5,578,309	16.33

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	6,580,508	22.21	7,244,808	22.29	7,777,500	22.76
Supplies, Instructional Resources and Noncapitalized Items	1,238,292	4.18	841,080	2.59	1,210,700	3.54
Purchased Services	5,149,213	17.38	7,165,485	22.05	6,130,000	17.94
Travel	61,234	0.21	10,000	0.03	28,000	0.08
Capital Outlay	24,890	0.08	14,000	0.04	15,000	0.04
Total - Objects	29,630,439	100.00	32,500,000	100.00	34,166,077	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	158.20	160.00	130.00
2. Grade 1	111.52	173.00	160.00
3. Grade 2	121.22	118.00	172.00
4. Grade 3	147.80	131.00	119.00
5. Grade 4	152.70	158.00	134.00
6. Grade 5	137.78	159.00	160.00
7. Grade 6	167.53	151.00	165.00
8. Grade 7	137.06	174.00	156.00
9. Grade 8	123.39	151.00	171.00
10. Grade 9	158.42	116.00	153.00
11. Grade 10	114.89	151.00	115.00
12. Grade 11 (excluding Running Start)	110.64	104.00	145.00
13. Grade 12 (excluding Running Start)	89.29	109.00	104.00
14. SUBTOTAL	1,730.44	1,855.00	1,884.00
15. Running Start	20.40	19.00	20.00
16. Dropout Reengagement Enrollment	62.30	48.00	50.00
17. ALE Enrollment	143.14	137.00	140.00
18. TOTAL K-12	1,956.28	2,059.00	2,094.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	125.015	129.559	143.100
2. General Fund FTE Classified Employees /4	84.534	88.966	93.438

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Granite Falls School District No.332

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,620,580	3,737,976	4,404,873
2000   Local Nontax Support	406,456	360,500	395,000
3000   State, General Purpose	17,583,645	19,079,635	19,760,251
4000   State, Special Purpose	6,300,293	6,312,604	7,423,853
5000   Federal, General Purpose	4,771	5,000	0
6000   Federal, Special Purpose	1,295,233	2,913,552	2,049,000
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	225,301	225,000	225,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>29,436,279</b>	<b>32,634,267</b>	<b>34,257,977</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	14,351,912	14,955,912	15,983,508
10   Federal Stimulus	0	0	0
20   Special Education Instruction	5,682,996	7,185,918	7,150,644
30   Vocational Education Instruction	1,367,558	1,022,789	1,632,764
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	1,296,700	848,078	1,282,498
70   Other Instructional Programs	785,829	2,180,324	1,727,220
80   Community Services	2,167	0	0
90   Support Services	6,143,275	6,306,979	6,389,443
<b>B. TOTAL EXPENDITURES</b>	<b>29,630,439</b>	<b>32,500,000</b>	<b>34,166,077</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>20,337</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-214,497</b>	<b>134,267</b>	<b>91,900</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	187,960	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	21,049	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	167,174	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		161,687	450,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>376,184</b>	<b>161,687</b>	<b>450,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	57,000	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	118,683	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-13,996	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	295,954	541,900
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>161,687</b>	<b>295,954</b>	<b>541,900</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Granite Falls School District No.332**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	3,579,069	3,673,883	4,404,873
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	41,511	64,093	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,620,580</b>	<b>3,737,976</b>	<b>4,404,873</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	8,851	4,500	0
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	38,220	40,000	40,000
2173   Summer School Tuition and Fees	6,810	10,000	10,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	836	0	0
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	1,245	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	5,902	5,000	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	198,488	225,000	225,000
2300   Investment Earnings	12,002	10,000	10,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	51,766	38,000	0
2600   Fines and Damages	2,968	0	0
2700   Rentals and Leases	49,672	13,000	10,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	29,696	15,000	100,000
2910   E-Rate	0	0	0
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>406,456</b>	<b>360,500</b>	<b>395,000</b>

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	16,748,870	18,025,557	18,898,921
3121   Special Education--General Apportionment	733,402	840,757	786,330
3300   Local Effort Assistance	288,232	113,321	0
3600   State Forests	-186,859	100,000	75,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>17,583,645</b>	<b>19,079,635</b>	<b>19,760,251</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	34,854	0
4121   Special Education	3,269,465	2,944,070	4,142,880
4122   Special Ed-Infants and Toddlers-State	257,305	374,810	380,000
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	638,672	671,020	652,769
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	174,433	116,303	80,000
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	86,196	107,430	98,446
4174   Highly Capable	54,945	62,381	64,921
4188   Childcare	0	0	0
4198   School Food Services	62,581	6,899	10,000
4199   Transportation--Operations	1,376,447	1,594,837	1,594,837
4300   Other State Agencies, Unassigned	380,250	400,000	400,000
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>6,300,293</b>	<b>6,312,604</b>	<b>7,423,853</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	4,771	5,000	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>4,771</b>	<b>5,000</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	584,699	405,080	380,000
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	8,043	12,884	0
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	232,583	288,658	200,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	38,630	96,372	30,000
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	0	0	0
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	165,851	0
6198   School Food Services	372,077	400,000	379,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	1,484,707	1,000,000
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	59,200	60,000	60,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,295,233</b>	<b>2,913,552</b>	<b>2,049,000</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	217,625	225,000	225,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	7,676	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>225,301</b>	<b>225,000</b>	<b>225,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>29,436,279</b>	<b>32,634,267</b>	<b>34,257,977</b>

Granite Falls School District No.332

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	12,668,857	13,211,934	14,314,603
02   Alternative Learning Experience	1,320,984	1,299,143	1,305,052
03   Basic Education - Dropout Reengagement	362,071	444,835	363,853
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>14,351,912</b>	<b>14,955,912</b>	<b>15,983,508</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	4,866,451	6,512,654	6,454,686
22   Special Education, Infants and Toddlers, State	242,101	445,000	250,000
24   Special Education, Supplemental, Federal	574,445	228,264	445,958
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>5,682,996</b>	<b>7,185,918</b>	<b>7,150,644</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,059,605	863,150	1,348,519
34   Middle School Career and Technical Education, State	299,985	154,639	279,745
38   Vocational, Federal	7,968	5,000	4,500
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,367,558</b>	<b>1,022,789</b>	<b>1,632,764</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center-Facility Upgrades	0	XXXXX	XXXXX
47   Skill Center - Facility Upgrades	XXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	262,071	120,392	230,619
52   Other Title Grants under ESEA-Federal	44,174	28,071	39,062
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	691,193	548,808	613,785

Granite Falls School District No.332

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	5,743	0	16,000
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	217,323	88,685	316,901
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	0	0	0
65   Transitional Bilingual, State	76,196	62,122	66,131
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,296,700</b>	<b>848,078</b>	<b>1,282,498</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	49,000	35,000	30,000
73   Summer School	9,681	0	0
74   Highly Capable	54,945	11,867	18,135
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	672,203	2,133,457	1,679,085
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>785,829</b>	<b>2,180,324</b>	<b>1,727,220</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	0
89   Other Community Services	2,167	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>2,167</b>	<b>0</b>	<b>0</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	3,943,564	4,323,200	4,270,304
98   School Food Services	695,003	730,779	784,139
99   Pupil Transportation	1,504,709	1,253,000	1,335,000
<b>90   TOTAL SUPPORT SERVICES</b>	<b>6,143,275</b>	<b>6,306,979</b>	<b>6,389,443</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>29,630,439</b>	<b>32,500,000</b>	<b>34,166,077</b>

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	14,314,603	0		8,628,759	1,287,454	3,802,390	281,000	315,000	0	0
02   ALE	1,305,052	0		822,152	112,185	355,715	15,000	0	0	0
03   Basic Education - Dropout Reengagement	363,853	0		196,733	63,011	104,109	0	0	0	0
TOTAL REGULAR INSTRUCTION	15,983,508	0		9,647,644	1,462,650	4,262,214	296,000	315,000	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	6,454,686	0		2,005,099	1,388,694	1,591,893	15,000	1,454,000	0	0
22   Sp Ed, I&T, St	250,000	0		0	0	0	0	250,000	0	0
24   Sp Ed, Sup, Fed	445,958	0		200,957	55,401	99,600	0	90,000	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	7,150,644	0		2,206,056	1,444,095	1,691,493	15,000	1,794,000	0	0
31   Voc, Basic, St	1,348,519	0		836,786	110,481	333,252	63,000	5,000	0	0
34   MidSchCar/Tec	279,745	0		175,275	0	71,270	33,200	0	0	0
38   Voc, Fed	4,500	0		0	0	0	4,500	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,632,764	0		1,012,061	110,481	404,522	100,700	5,000	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	230,619	0		52,467	68,183	61,969	14,000	34,000	0	0
52   Other Title Grants under ESEA -Federal	39,062	0	0	10,124	0	938	0	28,000	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	613,785	0		207,811	163,292	175,682	10,000	57,000	0	0
56   St In, Ctr/Hm, D	16,000	0		0	0	0	0	16,000	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	316,901	0		118,022	39,510	68,369	67,000	9,000	0	15,000
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	0	0		0	0	0	0	0	0	0
65   Tran Biling, St	66,131	0		0	39,583	22,548	0	4,000	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,282,498</b>	<b>0</b>	<b>0</b>	<b>388,424</b>	<b>310,568</b>	<b>329,506</b>	<b>91,000</b>	<b>148,000</b>	<b>0</b>	<b>15,000</b>
71   Traffic Safety	30,000	0		0	0	0	0	30,000	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	18,135	0		108	10,044	4,483	0	3,500	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,679,085	0		7,462	450,570	213,053	4,000	1,000,000	4,000	0
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,727,220</b>	<b>0</b>		<b>7,570</b>	<b>460,614</b>	<b>217,536</b>	<b>4,000</b>	<b>1,033,500</b>	<b>4,000</b>	<b>0</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
<b>TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
97   Distwide Suppt	4,270,304	0	0	164,813	1,486,666	651,325	344,000	1,599,500	24,000	0
98   Schl Food Serv	784,139	0	0	0	303,235	220,904	260,000	0	0	0
99   Pupil Transp	1,335,000	0	0	0	0	0	100,000	1,235,000	0	0
<b>TOTAL SUPPORT SERVICES</b>	<b>6,389,443</b>	<b>0</b>	<b>0</b>	<b>164,813</b>	<b>1,789,901</b>	<b>872,229</b>	<b>704,000</b>	<b>2,834,500</b>	<b>24,000</b>	<b>0</b>

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	34,166,077	0	0	13,426,568	5,578,309	7,777,500	1,210,700	6,130,000	28,000	15,000

Granite Falls School No. 332

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	72,048	0		52,105	3,172	16,771	0	0	0	0
22 Lrn Resrc	209,944	0		2,500	100,938	70,506	0	36,000	0	0
23 Princ Off	1,267,936	0		618,244	304,200	337,492	0	8,000	0	0
24 Guid/Coun	487,102	0		298,589	49,114	139,399	0	0	0	0
25 Pupil M/S	281,914	0		0	162,489	119,425	0	0	0	0
26 Health	459,815	0		0	290,458	134,357	0	35,000	0	0
27 Teaching	11,034,999	0		7,552,338	107,096	2,879,565	275,000	221,000	0	0
28 Extracur	490,737	0		96,216	269,987	103,534	6,000	15,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,108	0		8,767	0	1,341	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>14,314,603</b>	<b>0</b>		<b>8,628,759</b>	<b>1,287,454</b>	<b>3,802,390</b>	<b>281,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>93.214</b>	<b>18.908</b>					

Granite Falls School No. 332

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	290,825	0	0	123,975	87,780	79,070	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,003,793	0	0	693,799	20,394	274,600	15,000	0	0	0
28 Extracur	7,286	0	0	1,828	4,011	1,447	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	3,148	0	0	2,550	0	598	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,305,052</b>	<b>0</b>	<b>0</b>	<b>822,152</b>	<b>112,185</b>	<b>355,715</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.352</b>	<b>1.960</b>					

Granite Falls School No. 332

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,098	0		8,505	5,372	5,221	0	0	0	0
24 Guid/Coun	66,831	0		0	44,960	21,871	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	686	0		0	560	126	0	0	0	0
27 Teaching	276,188	0		187,378	12,119	76,691	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,050	0		850	0	200	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>363,853</b>	<b>0</b>		<b>196,733</b>	<b>63,011</b>	<b>104,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.050</b>	<b>1.140</b>					

Granite Falls School No. 332

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	288,303	0		134,313	76,948	77,042	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	15,000	0		0	0	0	15,000	0	0	0
25 Pupil M/S	81,660	0		0	47,019	34,641	0	0	0	0
26 Health	510,915	0		20,502	191,765	94,648	0	204,000	0	0
27 Teaching	4,308,808	0		1,850,284	1,072,962	1,385,562	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,250,000							1,250,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>6,454,686</b>	<b>0</b>		<b>2,005,099</b>	<b>1,388,694</b>	<b>1,591,893</b>	<b>15,000</b>	<b>1,454,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>22.433</b>	<b>27.249</b>					

Granite Falls School No. 332

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	250,000	0		0	0	0	0	250,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>250,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	436,367	0		200,957	50,008	95,402	0	90,000	0	0
27 Teaching	9,591	0		0	5,393	4,198	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>445,958</b>	<b>0</b>		<b>200,957</b>	<b>55,401</b>	<b>99,600</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.852</b>					

Granite Falls School No. 332

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	495,025	0		258,345	110,481	126,199	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	66,274	0		48,554	0	17,720	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	787,220	0		529,887	0	189,333	63,000	5,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,348,519</b>	<b>0</b>		<b>836,786</b>	<b>110,481</b>	<b>333,252</b>	<b>63,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.150</b>	<b>1.726</b>					

Granite Falls School No. 332

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	279,745	0		175,275	0	71,270	33,200	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>279,745</b>	<b>0</b>		<b>175,275</b>	<b>0</b>	<b>71,270</b>	<b>33,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.383</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	3,000	0		0	0	0	3,000	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,500	0		0	0	0	1,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,500</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	9,806	0		7,462	0	2,344	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	18,526	0		0	11,821	6,705	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	167,287	0		45,005	56,362	52,920	13,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	35,000	0		0	0	0	1,000	34,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>230,619</b>	<b>0</b>		<b>52,467</b>	<b>68,183</b>	<b>61,969</b>	<b>14,000</b>	<b>34,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.510</b>	<b>1.450</b>					

Granite Falls School No. 332

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	39,062	0		10,124	0	938	0	28,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>39,062</b>	<b>0</b>	<b>0</b>	<b>10,124</b>	<b>0</b>	<b>938</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	139,406	0		78,157	26,433	34,816	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	41,302	0		29,433	0	11,869	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	406,077	0		100,221	136,859	128,997	10,000	30,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	27,000	0		0	0	0	0	27,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>613,785</b>	<b>0</b>		<b>207,811</b>	<b>163,292</b>	<b>175,682</b>	<b>10,000</b>	<b>57,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.503</b>	<b>3.489</b>					

Granite Falls School No. 332

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD	16,000							16,000		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	44,000	0		0	0	0	32,000	0	0	12,000
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	132,412	0		45,082	35,588	44,742	4,000	0	0	3,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	115,835	0		57,772	3,922	21,141	31,000	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	24,654	0		15,168	0	2,486	0	7,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>316,901</b>	<b>0</b>		<b>118,022</b>	<b>39,510</b>	<b>68,369</b>	<b>67,000</b>	<b>9,000</b>	<b>0</b>	<b>15,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.705</b>	<b>0.955</b>					

Granite Falls School No. 332

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	19,106	0		0	13,216	5,890	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	43,025	0		0	26,367	16,658	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,000	0		0	0	0	0	4,000	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>66,131</b>	<b>0</b>		<b>0</b>	<b>39,583</b>	<b>22,548</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.773</b>					

Granite Falls School No. 332

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	30,000	0		0	0	0	0	30,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>30,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	14,520	0		0	10,044	4,476	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,615	0		108	0	7	0	3,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>18,135</b>	<b>0</b>		<b>108</b>	<b>10,044</b>	<b>4,483</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.154</b>					

Granite Falls School No. 332

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,806	0		7,462	0	2,344	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	274,876	0		0	189,647	77,229	4,000	0	4,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,394,403	0		0	260,923	133,480	0	1,000,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,679,085</b>	<b>0</b>		<b>7,462</b>	<b>450,570</b>	<b>213,053</b>	<b>4,000</b>	<b>1,000,000</b>	<b>4,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.050</b>	<b>7.208</b>					

Granite Falls School No. 332

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	184,000	0			0	0	0	160,000	24,000	0
12 Supt Off	298,429	0		164,813	61,080	60,036	10,000	2,500	0	0
13 Busns Off	392,808	0		0	216,911	78,897	13,000	84,000	0	0
14 HR	231,111	0		0	139,291	41,820	3,000	47,000	0	0
15 Pblc Rltn	59,997	0		0	41,080	14,917	4,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	174,750	0		0	126,896	44,854	3,000	0	0	0
62 Grnd Mnt	104,295	0			54,912	25,383	19,000	5,000	0	0
63 Oper Bldg	909,233	0			507,130	245,103	82,000	75,000	0	0
64 Maintnce	722,755	0	0		203,711	83,044	135,000	301,000	0	0
65 Utilities	555,000	0	0		0	0	0	555,000	0	0
67 Bldg Secu	30,000	0			0	0	0	30,000	0	0
68 Insurance	275,000	0					0	275,000		0
72 Info Sys	253,810	0	0	0	101,207	37,603	50,000	65,000	0	0
73 Printing	74,116	0	0	0	34,448	19,668	20,000	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	5,000	0	0	0	0	0	5,000	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>4,270,304</b>	<b>0</b>	<b>0</b>	<b>164,813</b>	<b>1,486,666</b>	<b>651,325</b>	<b>344,000</b>	<b>1,599,500</b>	<b>24,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.750</b>	<b>20.836</b>					

Granite Falls School No. 332

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	92,165	0		0	48,478	23,687	20,000	0	0	0
42 Food	240,000	0					240,000	0		
44 Operation	451,974	0			254,757	197,217	0	0	0	0
49 Transfers	0		0							
<b>Total</b>	<b>784,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,235</b>	<b>220,904</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.738</b>					

Granite Falls School No. 332

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	1,320,000	0			0	0	100,000	1,220,000	0	0
53 Maintnce	15,000	0			0	0	0	15,000	0	0
56 Insurance	0							0		
59 Transfers	0		0							
<b>Total</b>	<b>1,335,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,235,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.700	165,682	6,000	74,435.71	52,105	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>				<b>52,105</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,500	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>2,500</b>	<b>0</b>	<b>0</b>
01-23-210	ELEMENTARY PRINCIPAL	2.750	158,100	158,100	158,100.00	434,775	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,000	0	0
01-23-230	SECONDARY PRINCIPAL	0.500	165,682	165,682	165,682.00	82,841	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	0	0
01-23-240	SECONDARY VICE PRINCIPAL	1.000	147,256	6,000	76,628.00	76,628	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>4.250</b>				<b>618,244</b>	<b>0</b>	<b>0</b>
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,732	0	0
01-24-420	COUNSELOR	3.500	100,484	68,033	76,310.00	267,085	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,982	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,790	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.500</b>				<b>298,589</b>	<b>0</b>	<b>0</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	133,564	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	49.857	100,484	53,646	78,229.06	3,900,266	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	328,585	0	0
01-27-320	SECONDARY TEACHER	30.407	100,484	53,646	84,415.53	2,566,823	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	223,199	0	0

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-400	OTHER SUPPORT PERSONNEL	2.000	96,248	80,051	88,149.50	176,299	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,890	0	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,188	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	1.500	100,484	53,646	84,870.67	127,306	0	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,461	0	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,757	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>83.764</b>				<b>7,552,338</b>	<b>0</b>	<b>0</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,312	0	0
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,462	0	0
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,225	0	0
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,589	0	0
01-28-510	EXTRACURRICULAR	1.000	147,256	6,000	76,628.00	76,628	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.000</b>				<b>96,216</b>	<b>0</b>	<b>0</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,312	0	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,455	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,767</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>93.214</b>				<b>8,628,759</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.750	158,100	158,100	158,100.00	118,575	0	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.750</b>				<b>123,975</b>	<b>0</b>	<b>0</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,780	0	0
02-27-320	SECONDARY TEACHER	7.602	100,484	55,226	81,217.97	617,419	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,752	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,848	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.602</b>				<b>693,799</b>	<b>0</b>	<b>0</b>
02-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,828	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>1,828</b>	<b>0</b>	<b>0</b>
02-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,550	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,550</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.352</b>				<b>822,152</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	0.050	158,100	158,100	158,100.00	7,905	0	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.050</b>				<b>8,505</b>	<b>0</b>	<b>0</b>
03-27-320	SECONDARY TEACHER	2.000	100,484	67,300	84,634.50	169,269	0	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,953	0	0
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,156	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>187,378</b>	<b>0</b>	<b>0</b>
03-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	850	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>850</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.050</b>				<b>196,733</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	143,237	143,237	143,236.67	128,913	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>				<b>134,313</b>	<b>0</b>	<b>0</b>
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,251	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,251	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>20,502</b>	<b>0</b>	<b>0</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	28,028	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	10.280	100,484	53,646	75,163.23	772,678	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,765	0	0
21-27-320	SECONDARY TEACHER	4.353	100,484	60,612	79,522.63	346,162	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,492	0	0
21-27-330	OTHER TEACHER	5.900	100,484	7,107	71,031.19	419,084	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,804	0	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,787	0	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	100,484	100,484	100,484.00	100,484	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.533</b>				<b>1,850,284</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>22.433</b>				<b>2,005,099</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-430	OCCUPATIONAL THERAPIST	1.000	100,484	100,484	100,484.00	100,484	0	0
24-26-460	PSYCHOLOGIST	1.000	86,280	86,280	86,280.00	86,280	0	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,107	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,086	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.000</b>				<b>200,957</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>200,957</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.250	165,682	165,682	165,684.00	41,421	0	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	158,100	158,100	158,100.00	31,620	0	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	211,750	10,000	92,652.00	185,304	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.450</b>				<b>258,345</b>	<b>0</b>	<b>0</b>
31-24-420	COUNSELOR	0.500	100,484	72,089	86,286.00	43,143	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,548	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,863	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>				<b>48,554</b>	<b>0</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,780	0	0
31-27-320	SECONDARY TEACHER	5.200	100,484	68,455	90,755.77	471,930	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,239	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,206	0	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,732	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.200</b>				<b>529,887</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.150</b>				<b>836,786</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,312	0	0
34-27-320	SECONDARY TEACHER	2.383	100,484	53,646	65,652.12	156,449	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,233	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,431	0	0
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	850	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.383</b>				<b>175,275</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.383</b>				<b>175,275</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	143,237	143,237	143,240.00	7,162	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>7,462</b>	<b>0</b>	<b>0</b>
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.460	90,416	90,416	90,415.22	41,591	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,414	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.460</b>				<b>45,005</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.510</b>				<b>52,467</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,624	0	0
52-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,124</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>10,124</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.050	165,682	6,000	74,435.24	78,157	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.050</b>				<b>78,157</b>	<b>0</b>	<b>0</b>
55-24-420	COUNSELOR	0.395	68,844	68,844	68,843.04	27,193	0	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,240	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.395</b>				<b>29,433</b>	<b>0</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,156	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.460	90,416	90,416	90,415.22	41,591	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,414	0	0
55-27-320	SECONDARY TEACHER	0.598	100,484	71,668	81,983.28	49,026	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,034	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.058</b>				<b>100,221</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.503</b>				<b>207,811</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-420	COUNSELOR	0.605	68,844	68,844	68,844.63	41,651	0	0
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,431	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.605</b>				<b>45,082</b>	<b>0</b>	<b>0</b>
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,780	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,478	0	0
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,909	0	0
58-27-330	OTHER TEACHER	0.100	98,204	98,204	98,200.00	9,820	0	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	809	0	0
58-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	976	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.100</b>				<b>57,772</b>	<b>0</b>	<b>0</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,468	0	0
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,500	0	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,200	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>15,168</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.705</b>				<b>118,022</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	108	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>108</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>108</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	143,237	143,237	143,240.00	7,162	0	0
79-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>7,462</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.050</b>				<b>7,462</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	0.750	211,750	211,750	211,750.67	158,813	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.750</b>				<b>164,813</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.750</b>				<b>164,813</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.049	101.28	29.16	29.16	31.32	3,172	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.049</b>					<b>3,172</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,680	0	0
01-22-910	AIDES	1.964	4,085.00	24.64	20.06	24.30	99,258	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.964</b>					<b>100,938</b>	<b>0</b>	<b>0</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,160	0	0
01-23-940	OFFICE/CLERICAL	5.483	11,401.40	26.93	24.04	26.14	298,040	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>5.483</b>					<b>304,200</b>	<b>0</b>	<b>0</b>
01-24-910	AIDES	0.123	256.00	18.99	18.99	21.73	5,563	0	0
01-24-940	OFFICE/CLERICAL	0.746	1,551.00	26.93	24.05	28.08	43,551	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.869</b>					<b>49,114</b>	<b>0</b>	<b>0</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,897	0	0
01-25-910	AIDES	3.635	7,552.47	21.36	16.77	18.09	136,592	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>3.635</b>					<b>162,489</b>	<b>0</b>	<b>0</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,800	0	0
01-26-910	AIDES	3.920	8,155.03	41.88	19.58	35.27	287,658	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.920</b>					<b>290,458</b>	<b>0</b>	<b>0</b>
01-27-910	AIDES	2.420	5,035.00	21.10	19.58	21.27	107,096	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.420</b>					<b>107,096</b>	<b>0</b>	<b>0</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,600	0	0
01-28-940	OFFICE/CLERICAL	0.568	1,181.60	26.93	24.87	27.52	32,523	0	0

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	218,864	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.568</b>					<b>269,987</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>18.908</b>					<b>1,287,454</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,680	0	0
02-23-940	OFFICE/CLERICAL	1.485	3,088.00	26.93	24.86	27.88	86,100	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.485</b>					<b>87,780</b>	<b>0</b>	<b>0</b>
02-27-910	AIDES	0.475	988.00	20.32	19.58	20.64	20,394	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.475</b>					<b>20,394</b>	<b>0</b>	<b>0</b>
02-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,011	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>4,011</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.960</b>					<b>112,185</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.096	200.00	24.86	24.86	26.86	5,372	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.096</b>					<b>5,372</b>	<b>0</b>	<b>0</b>
03-24-910	AIDES	0.769	1,600.00	26.71	26.71	28.10	44,960	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.769</b>					<b>44,960</b>	<b>0</b>	<b>0</b>
03-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	560	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>					<b>560</b>	<b>0</b>	<b>0</b>
03-27-910	AIDES	0.275	571.90	19.73	19.73	21.19	12,119	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.275</b>					<b>12,119</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.140</b>					<b>63,011</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.218	2,532.00	29.16	28.96	30.39	76,948	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.218</b>					<b>76,948</b>	<b>0</b>	<b>0</b>
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,384	0	0
21-25-910	AIDES	1.141	2,373.75	17.71	17.36	18.80	44,635	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.141</b>					<b>47,019</b>	<b>0</b>	<b>0</b>
21-26-910	AIDES	2.726	5,671.50	34.20	20.38	33.81	191,765	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.726</b>					<b>191,765</b>	<b>0</b>	<b>0</b>
21-27-910	AIDES	22.164	46,096.56	24.68	18.99	22.92	1,056,722	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,240	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>22.164</b>					<b>1,072,962</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>27.249</b>					<b>1,388,694</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-910	AIDES	0.731	1,520.00	31.56	31.56	32.90	50,008	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.731</b>					<b>50,008</b>	<b>0</b>	<b>0</b>
24-27-910	AIDES	0.121	251.88	21.10	21.10	21.41	5,393	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.121</b>					<b>5,393</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.852</b>					<b>55,401</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.726	3,589.00	44.19	24.05	30.78	110,481	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.726</b>					<b>110,481</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.726</b>					<b>110,481</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-910	AIDES	0.262	544.00	18.99	18.99	21.73	11,821	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.262</b>					<b>11,821</b>	<b>0</b>	<b>0</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,480	0	0
51-27-910	AIDES	1.188	2,470.00	19.73	19.58	21.00	51,882	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.188</b>					<b>56,362</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.450</b>					<b>68,183</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.406	844.00	29.16	29.16	31.32	26,433	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.406</b>					<b>26,433</b>	<b>0</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,120	0	0
55-27-910	AIDES	3.083	6,409.21	20.38	19.58	21.18	135,739	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.083</b>					<b>136,859</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.489</b>					<b>163,292</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-910	AIDES	0.865	1,797.50	18.99	17.42	19.80	35,588	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.865</b>					<b>35,588</b>	<b>0</b>	<b>0</b>
58-27-910	AIDES	0.090	188.10	20.32	20.32	20.85	3,922	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.090</b>					<b>3,922</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.955</b>					<b>39,510</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.203	422.00	29.16	29.16	31.32	13,216	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.203</b>					<b>13,216</b>	<b>0</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,680	0	0
65-27-910	AIDES	0.570	1,184.85	21.67	19.58	20.84	24,687	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.570</b>					<b>26,367</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.773</b>					<b>39,583</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.154	320.72	29.16	29.16	31.32	10,044	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.154</b>					<b>10,044</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.154</b>					<b>10,044</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-910	AIDES	2.436	5,064.00	35.09	35.09	37.45	189,647	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.436</b>					<b>189,647</b>	<b>0</b>	<b>0</b>
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,480	0	0
79-27-910	AIDES	4.772	9,926.00	32.49	18.99	25.84	256,443	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.772</b>					<b>260,923</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.208</b>					<b>450,570</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	39.50	39.50	39.50	41,080	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.500</b>					<b>61,080</b>	<b>0</b>	<b>0</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	0	0
97-13-940	OFFICE/CLERICAL	2.106	4,380.00	34.12	26.40	31.03	135,912	0	0
97-13-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	71.63	71.63	71.63	74,499	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>2.606</b>					<b>216,911</b>	<b>0</b>	<b>0</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.68	61.68	61.68	128,291	0	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,000	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>					<b>139,291</b>	<b>0</b>	<b>0</b>
97-15-940	OFFICE/CLERICAL	0.500	1,040.00	39.50	39.50	39.50	41,080	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.500</b>					<b>41,080</b>	<b>0</b>	<b>0</b>
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,680	0	0
97-61-940	OFFICE/CLERICAL	0.813	1,690.00	26.93	26.93	28.23	47,717	0	0
97-61-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	71.63	71.63	71.63	74,499	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.313</b>					<b>126,896</b>	<b>0</b>	<b>0</b>
97-62-970	SERVICE WORKERS	1.000	2,080.00	26.40	26.40	26.40	54,912	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>1.000</b>					<b>54,912</b>	<b>0</b>	<b>0</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,154	0	0

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-63-970	SERVICE WORKERS	9.248	19,232.00	28.32	23.78	25.37	487,976	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>9.248</b>					<b>507,130</b>	<b>0</b>	<b>0</b>
97-64-970	SERVICE WORKERS	2.600	5,408.00	42.11	26.73	37.67	203,711	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>2.600</b>					<b>203,711</b>	<b>0</b>	<b>0</b>
97-72-980	TECHNICAL	0.600	1,248.00	29.54	29.54	29.54	36,866	0	0
97-72-990	DIRECTOR/SUPERVISOR	0.700	1,456.00	44.19	44.19	44.19	64,341	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>1.300</b>					<b>101,207</b>	<b>0</b>	<b>0</b>
97-73-980	TECHNICAL	0.769	1,600.00	19.62	19.62	20.83	33,328	0	0
97-73-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,120	0	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.769</b>					<b>34,448</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>20.836</b>					<b>1,486,666</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.812	1,688.00	25.96	25.96	28.72	48,478	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.812</b>					<b>48,478</b>	<b>0</b>	<b>0</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,489	0	0
98-44-970	SERVICE WORKERS	5.926	12,326.50	20.88	17.27	19.82	244,268	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>5.926</b>					<b>254,757</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.738</b>					<b>303,235</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	58,246	XXXXX	0	XXXXX	0	XXXXX
(1) Credit Transfers	-58,246	XXXXX	0	XXXXX	0	XXXXX
(2) Certificated Salaries	11,596,190	39.14	12,140,362	37.35	13,426,568	39.30
(3) Classified Salaries	4,980,111	16.81	5,084,265	15.64	5,578,309	16.33
(4) Employee Benefits and Payroll Taxes	6,580,508	22.21	7,244,808	22.29	7,777,500	22.76
(5) Supplies and Materials	1,238,292	4.18	841,080	2.59	1,210,700	3.54
(7) Purchased Services	5,149,213	17.38	7,165,485	22.05	6,130,000	17.94
(8) Travel	61,234	0.21	10,000	0.03	28,000	0.08
(9) Capital Outlay	24,890	0.08	14,000	0.04	15,000	0.04
<b>TOTAL EXPENDITURES</b>	<b>29,630,439</b>	<b>100.00</b>	<b>32,500,000</b>	<b>100.00</b>	<b>34,166,077</b>	<b>100.00</b>

Granite Falls School District No.332

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	16,223,186	54.75	18,849,209	58.00	20,108,471	58.86
28   Extracur	509,950	1.72	460,416	1.42	498,023	1.46
29   Pmt to SD	687,140	2.32	1,087,511	3.35	1,266,000	3.71
<b>TOTAL TEACHING ACTIVITIES</b>	<b>17,420,277</b>	<b>58.79</b>	<b>20,397,136</b>	<b>62.76</b>	<b>21,872,494</b>	<b>64.02</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	318,112	1.07	191,080	0.59	212,944	0.62
24   Guid/Coun	897,229	3.03	961,292	2.96	1,102,323	3.23
25   Pupil M/S	289,331	0.98	359,536	1.11	363,574	1.06
26   Health	1,484,179	5.01	1,673,838	5.15	1,407,783	4.12
31   InstProDev	469,494	1.58	148,357	0.46	147,637	0.43
32   Inst Tech	0	0.00	0	0.00	0	0.00
33   Curriculum	22,916	0.08	10,000	0.03	0	0.00
34   Prof Lrng St	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>3,481,261</b>	<b>11.75</b>	<b>3,344,103</b>	<b>10.29</b>	<b>3,234,261</b>	<b>9.47</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	236,076	0.80	215,000	0.66	240,000	0.70
44   Operation	391,541	1.32	443,732	1.37	451,974	1.32
49   Transfers	-2,545	-0.01	0	0.00	0	0.00
52   Operation	1,462,522	4.94	1,160,000	3.57	1,320,000	3.86
53   Maintnce	44,812	0.15	45,000	0.14	15,000	0.04
56   Insurance	46,950	0.16	48,000	0.15	0	0.00
59   Transfers	-49,575	-0.17	0	0.00	0	0.00
62   Grnd Mnt	143,316	0.48	164,924	0.51	104,295	0.31
63   Oper Bldg	769,270	2.60	898,291	2.76	909,233	2.66
64   Maintnce	400,924	1.35	544,587	1.68	722,755	2.12
65   Utilities	585,711	1.98	605,000	1.86	555,000	1.62
67   Bldg Secu	54,052	0.18	0	0.00	30,000	0.09
68   Insurance	266,137	0.90	275,000	0.85	275,000	0.80
72   Info Sys	275,808	0.93	308,605	0.95	253,810	0.74
73   Printing	55,882	0.19	77,567	0.24	74,116	0.22
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	2,011	0.01	5,000	0.02	5,000	0.01
83   Interest	0	0.00	0	0.00	0	0.00

Granite Falls School District No.332

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>4,682,892</b>	<b>15.80</b>	<b>4,790,706</b>	<b>14.74</b>	<b>4,956,183</b>	<b>14.51</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,623,626	5.48	1,761,783	5.42	1,577,859	4.62
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,623,626</b>	<b>5.48</b>	<b>1,761,783</b>	<b>5.42</b>	<b>1,577,859</b>	<b>4.62</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	176,361	0.60	143,500	0.44	184,000	0.54
12   Supt Off	352,605	1.19	592,391	1.82	298,429	0.87
13   Busns Off	440,889	1.49	346,536	1.07	392,808	1.15
14   HR	152,696	0.52	146,256	0.45	231,111	0.68
15   Pblc Rltn	60,695	0.20	47,792	0.15	59,997	0.18
21   Supv Inst	959,833	3.24	689,999	2.12	1,092,020	3.20
41   Supervisn	72,099	0.24	72,047	0.22	92,165	0.27
51   Supervisn	0	0.00	0	0.00	0	0.00
61   Supv Bldg	207,206	0.70	167,751	0.52	174,750	0.51
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,422,383</b>	<b>8.18</b>	<b>2,206,272</b>	<b>6.79</b>	<b>2,525,280</b>	<b>7.39</b>
<b>TOTAL EXPENDITURES</b>	<b>29,630,439</b>	<b>100.00</b>	<b>32,500,000</b>	<b>100.00</b>	<b>34,166,077</b>	<b>100.00</b>

Granite Falls School District No.332

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	4,449,366	0	4,449,366	48.00	2,135,696
Spring 2021	4,449,366	0	4,449,366	51.00	2,269,177
<b>1100 TOTAL LOCAL TAXES:</b>					<b>4,404,873</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Granite Falls School District No.332

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Granite Falls School District No. 332

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	124.100	86.72	35.158	37.63
28   Extracurricular	1.000	0.70	0.568	0.61
TOTAL TEACHING ACTIVITIES	125.100	87.42	35.726	38.23
<b>TEACHING SUPPORT</b>				
22   Learning Resources	0.000	0.00	1.964	2.10
24   Guidance and Counseling	5.000	3.49	5.201	5.57
25   Pupil Management and Safety	0.000	0.00	4.776	5.11
26   Health/Related Services	2.000	1.40	7.377	7.90
31   InstProDev	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	7.000	4.89	19.318	20.67
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	5.926	6.34
62   Grounds--Maintenance	XXXXX	XXXXX	1.000	1.07
63   Operation of Buildings	XXXXX	XXXXX	9.248	9.90
64   Maintenance	XXXXX	XXXXX	2.600	2.78
72   Information Systems	0.000	0.00	1.300	1.39
73   Printing	0.000	0.00	0.769	0.82
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	20.843	22.31
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	5.050	3.53	7.064	7.56
TOTAL UNIT ADMINISTRATION	5.050	3.53	7.064	7.56
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	0.750	0.52	0.500	0.54
13   Business Office	0.000	0.00	2.606	2.79
14   Human Resources	0.000	0.00	1.000	1.07
15   Public Relations	0.000	0.00	0.500	0.54
21   Supervision - Instruction	5.200	3.63	3.756	4.02
41   Supervision - Nutrition Services	0.000	0.00	0.812	0.87
61   Supervision - Building	0.000	0.00	1.313	1.41
TOTAL CENTRAL ADMINISTRATION	5.950	4.16	10.487	11.22
<b>TOTAL FTE STAFF</b>	<b>143.100</b>	<b>100.00</b>	<b>93.438</b>	<b>100.00</b>

Granite Falls School District No. 332

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Granite Falls School District No.332

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	58,582	66,200	77,000
200   Athletics	72,140	84,500	84,500
300   Classes	693	1,000	1,000
400   Clubs	120,504	149,500	149,500
600   Private Moneys	18,110	20,000	20,000
<b>A. TOTAL REVENUES</b>	<b>270,028</b>	<b>321,200</b>	<b>332,000</b>
<b>EXPENDITURES</b>			
100   General Student Body	48,976	54,000	48,000
200   Athletics	91,868	125,700	125,700
300   Classes	3,758	2,000	2,000
400   Clubs	111,207	131,000	131,000
600   Private Moneys	18,110	25,000	25,000
<b>B. TOTAL EXPENDITURES</b>	<b>273,918</b>	<b>337,700</b>	<b>331,700</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-3,890</b>	<b>-16,500</b>	<b>300</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	192,153	180,000	185,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>192,153</b>	<b>180,000</b>	<b>185,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	188,263	163,500	185,300
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>188,263</b>	<b>163,500</b>	<b>185,300</b>

**Granite Falls School District No.332**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	4,649,174	5,000,000	4,950,000
2000   Local Nontax Support	-1	0	0
3000   State, General Purpose	-93,283	50,000	50,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,555,891</b>	<b>5,050,000</b>	<b>5,000,000</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,615,000	1,655,000	3,040,000
Interest on Bonds	1,385,424	1,294,319	1,188,819
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>5,000,424</b>	<b>2,949,319</b>	<b>4,228,819</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-444,533</b>	<b>2,100,681</b>	<b>771,181</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,943,545	900,000	2,800,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,943,545</b>	<b>900,000</b>	<b>2,800,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,499,012	3,000,681	3,571,181
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Granite Falls School District No.332**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>1,499,012</b>	<b>3,000,681</b>	<b>3,571,181</b>

Granite Falls School District No.332

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	4,507,068	4,857,866	4,950,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	142,106	142,134	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>4,649,174</b>	<b>5,000,000</b>	<b>4,950,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	-1	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	-93,283	50,000	50,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>-93,283</b>	<b>50,000</b>	<b>50,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,555,891</b>	<b>5,050,000</b>	<b>5,000,000</b>

Granite Falls School District No.332

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	5,000,000	0	5,000,000	48.00	2,400,000
Spring 2021	5,000,000	0	5,000,000	51.00	2,550,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>4,950,000</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Granite Falls School District No.332**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
06-07-2017	8,825,000	8,825,000
06-07-2017	3,645,000	3,385,000
04-08-2015	21,825,000	16,260,000
TOTAL VOTED BONDS	34,295,000	28,470,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	34,295,000	28,470,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Granite Falls School District No.332

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	642,756	642,151	635,729
2000   Local Nontax Support	53,445	0	0
3000   State, General Purpose	-27,483	17,000	20,000
4000   State, Special Purpose	0	0	10,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	20,337	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>689,055</b>	<b>659,151</b>	<b>665,729</b>
<b>EXPENDITURES</b>			
10   Sites	399,130	0	78,000
20   Buildings	5,104,238	250,000	0
30   Equipment	586,032	410,000	558,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>6,192,993</b>	<b>660,000</b>	<b>636,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-5,503,938</b>	<b>-849</b>	<b>29,729</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,680,185	0	0
G.L.862 Committed from Levy Proceeds	124,262	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Granite Falls School District No.332

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	717,178	25,000	25,000
G.L.890 Unassigned Fund Balance	17,688	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,521,626</b>	<b>25,000</b>	<b>25,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	17,688	24,151	54,729
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>17,688</b>	<b>24,151</b>	<b>54,729</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	624,505	623,886	635,729
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	18,251	18,265	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>642,756</b>	<b>642,151</b>	<b>635,729</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	29,548	0	0
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	23,897	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>53,445</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	-27,483	17,000	20,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>-27,483</b>	<b>17,000</b>	<b>20,000</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	10,000
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Granite Falls School District No.332

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	20,337	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>20,337</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>689,055</b>	<b>659,151</b>	<b>665,729</b>

Granite Falls School District No.332

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	642,151	0	642,151	48.00	308,232
Spring 2021	642,151	0	642,151	51.00	327,497
<b>1100 TOTAL LOCAL TAXES:</b>					<b>635,729</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Granite Falls School District No.332

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
District Building Maintenance Projects	318,000	78,000	0	240,000	0	0	0	0	0
Tech Purchases	318,000	0	0	0	318,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>636,000</b>	<b>78,000</b>	<b>0</b>	<b>240,000</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Granite Falls School District No.332

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	3,274	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	104,857	105,000	108,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	138,941	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>247,072</b>	<b>105,000</b>	<b>108,000</b>

Granite Falls School District No.332

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	0	0	0
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>247,072</b>	<b>105,000</b>	<b>108,000</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	223,459	430,000	225,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>223,459</b>	<b>430,000</b>	<b>225,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	0	0	0
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	0	0	0
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>23,613</b>	<b>-325,000</b>	<b>-117,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	417,002	325,000	250,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>417,002</b>	<b>325,000</b>	<b>250,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	440,615	0	133,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Granite Falls School District No.332

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>440,615</b>	<b>0</b>	<b>133,000</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Granite Falls School District No.332

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.