

CERTIFICATION

As Secretary to the Board of Directors of Granite Falls School District School District No. 332 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2017 through August 31, 2018. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/11/2017

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	26,609,453	341,290	4,357,617	653,151	97,650
Total Appropriation (Expenditures)	26,469,110	359,875	4,006,920	222,000	125,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	115,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	140,343	-18,585	350,697	316,151	-27,350
Beginning Total Fund Balance	0	193,547	2,089,681	14,165,681	536,897
Ending Total Fund Balance	140,343	174,962	2,440,378	14,481,832	509,547
<b>SECTION B: EXCESS LEVIES FOR 2018 COLLECTION</b>					
Excess levies approved by voters for 2018 collection	4,449,366	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2018 collection after rollback	4,449,366	XXXX	5,000,000	642,151	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	2,043.05		2,028.23		2,047.95	
FTE Certificated Employees	127.214		126.099		132.032	
FTE Classified Employees	70.009		75.331		85.335	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	23,962,973		25,102,183		26,609,453	
Total Expenditures	23,989,765		25,095,107		26,469,110	
Total Beginning Fund Balance	961,889		935,096		0	
Total Ending Fund Balance	935,096		942,172		140,343	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	12,524,132	52.21	13,309,277	53.04	13,565,044	51.25
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	4,220,003	17.59	3,631,353	14.47	4,092,309	15.46
Vocational Instruction	861,383	3.59	851,033	3.39	986,937	3.73
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	782,251	3.26	841,558	3.35	1,068,773	4.04
Other Instructional Programs	384,401	1.60	1,376,720	5.49	1,576,475	5.96
Community Services	166	0.00	0	0.00	0	0.00
Support Services	5,217,430	21.75	5,085,166	20.26	5,179,572	19.57
Total - Program Groups	23,989,765	100.00	25,095,107	100.00	26,469,110	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	13,753,831	57.33	15,662,589	62.41	16,536,717	62.48
Teaching Support	3,193,308	13.31	2,534,467	10.10	2,763,314	10.44
Other Supportive Activities	4,192,001	17.47	3,986,583	15.89	4,016,954	15.18
Building Administration	1,364,968	5.69	1,367,365	5.45	1,474,853	5.57
Central Administration	1,485,659	6.19	1,544,103	6.15	1,677,272	6.34
Total - Activity Groups	23,989,765	100.00	25,095,107	100.00	26,469,110	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	9,991,674	41.65	9,877,955	39.36	10,651,011	40.24
Classified Salaries	3,674,926	15.32	3,766,072	15.01	4,315,675	16.30

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	5,257,699	21.92	5,418,296	21.59	6,243,924	23.59
Supplies, Instructional Resources and Noncapitalized Items	1,051,518	4.38	857,610	3.42	784,538	2.96
Purchased Services	3,936,717	16.41	5,115,190	20.38	4,425,552	16.72
Travel	77,231	0.32	59,984	0.24	48,410	0.18
Capital Outlay	0	0.00	0	0.00	0	0.00
Total - Objects	23,989,765	100.00	25,095,107	100.00	26,469,110	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	133.80	126.30	128.30
2. Grade 1	134.13	141.10	143.10
3. Grade 2	135.90	141.30	143.30
4. Grade 3	151.25	134.04	136.04
5. Grade 4	122.49	153.42	155.52
6. Grade 5	120.52	130.60	133.40
7. Grade 6	157.75	120.89	122.09
8. Grade 7	135.60	159.14	161.24
9. Grade 8	127.03	126.04	128.12
10. Grade 9	155.80	142.92	144.92
11. Grade 10	139.02	138.02	136.12
12. Grade 11 (excluding Running Start)	145.66	130.30	137.20
13. Grade 12 (excluding Running Start)	136.08	132.52	126.02
14. SUBTOTAL	1,795.03	1,776.59	1,795.37
15. Running Start	38.05	21.82	24.44
16. Dropout Reengagement Enrollment	53.32	65.00	61.13
17. ALE Enrollment	156.65	164.82	167.01
18. TOTAL K-12	2,043.05	2,028.23	2,047.95
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	127.214	126.099	132.032
2. General Fund FTE Classified Employees /4	70.009	75.331	85.335

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Granite Falls School District No.332

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	4,421,614	4,403,865	4,449,366
2000   Local Nontax Support	342,361	283,625	339,563
3000   State, General Purpose	13,621,596	15,065,240	15,202,098
4000   State, Special Purpose	3,775,547	3,805,330	4,311,824
5000   Federal, General Purpose	6,284	6,000	6,000
6000   Federal, Special Purpose	1,220,732	1,226,672	1,895,348
7000   Revenues from Other School Districts	78,032	35,000	135,000
8000   Revenues from Other Entities	168,833	254,768	155,254
9000   Other Financing Sources	327,974	21,683	115,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>23,962,973</b>	<b>25,102,183</b>	<b>26,609,453</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	12,524,132	13,309,277	13,565,044
10   Federal Stimulus	0	0	0
20   Special Education Instruction	4,220,003	3,631,353	4,092,309
30   Vocational Education Instruction	861,383	851,033	986,937
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	782,251	841,558	1,068,773
70   Other Instructional Programs	384,401	1,376,720	1,576,475
80   Community Services	166	0	0
90   Support Services	5,217,430	5,085,166	5,179,572
<b>B. TOTAL EXPENDITURES</b>	<b>23,989,765</b>	<b>25,095,107</b>	<b>26,469,110</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-26,793</b>	<b>7,076</b>	<b>140,343</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	4,689	57,619	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	157,513	182,369	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	104,509	93,157	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,283	3,283	0
G.L.890 Unassigned Fund Balance	691,895	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		598,668	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>961,889</b>	<b>935,096</b>	<b>0</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	57,619	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	182,369	0	150,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	93,157	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,283	0	0
G.L.890 Unassigned Fund Balance	0	0	-609,657
G.L.891 Unassigned to Minimum Fund Balance Policy	598,668	942,172	600,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>935,096</b>	<b>942,172</b>	<b>140,343</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Granite Falls School District No.332**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	4,364,014	4,326,304	4,394,487
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	57,600	77,561	54,879
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>4,421,614</b>	<b>4,403,865</b>	<b>4,449,366</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	16,090	0	10,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	34,040	31,740	45,000
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	5,142	0	0
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	597	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	13,348	15,860	15,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	174,723	173,829	182,563
2300   Investment Earnings	5,471	3,500	5,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	42,953	38,284	42,500
2600   Fines and Damages	3,708	2,912	2,000
2700   Rentals and Leases	13,914	12,500	12,500
2800   Insurance Recoveries	2,249	0	0
2900   Local Support Nontax, Unassigned	10,848	5,000	25,000
2910   E-Rate	19,278	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>342,361</b>	<b>283,625</b>	<b>339,563</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	12,208,436	13,466,892	13,546,850

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121   Special Education--General Apportionment	550,636	641,512	679,575
3300   Local Effort Assistance	794,278	856,836	853,673
3600   State Forests	68,246	100,000	122,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>13,621,596</b>	<b>15,065,240</b>	<b>15,202,098</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	12,023	0	0
4121   Special Education	1,824,190	2,022,610	2,085,675
4122   Special Ed-Infants and Toddlers-State	105,715	97,626	115,556
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	428,567	449,348	632,434
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	133,667	89,168	70,329
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	41,016	46,056	67,817
4174   Highly Capable	21,479	16,697	47,413
4188   Childcare	0	0	0
4198   School Food Services	12,175	12,098	10,600
4199   Transportation--Operations	1,072,716	1,071,727	1,000,000
4300   Other State Agencies, Unassigned	124,000	0	282,000
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>3,775,547</b>	<b>3,805,330</b>	<b>4,311,824</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	6,284	6,000	6,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>6,284</b>	<b>6,000</b>	<b>6,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	12,982	20,312	8,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	474,363	435,585	670,793
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	10,453	13,446	9,260
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	189,035	242,433	199,295
6152   School Improve, Fed Other Title Grants under ESEA, Fed	57,339	41,366	50,000
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	0	0	0
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	429,431	430,530	415,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	500,000
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

Granite Falls School District No.332

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	47,130	43,000	43,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,220,732</b>	<b>1,226,672</b>	<b>1,895,348</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	78,032	35,000	135,000
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>78,032</b>	<b>35,000</b>	<b>135,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	127,206	140,254	140,254
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	41,627	114,514	15,000
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>168,833</b>	<b>254,768</b>	<b>155,254</b>
<b>OTHER FINANCING SOURCES</b>			

**Granite Falls School District No.332**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100   Sale of Bonds	245,000	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	82,974	21,683	115,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>327,974</b>	<b>21,683</b>	<b>115,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>23,962,973</b>	<b>25,102,183</b>	<b>26,609,453</b>

Granite Falls School District No.332

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	11,143,758	11,987,177	11,981,449
02   Alternative Learning Experience	1,147,781	1,115,907	1,222,598
03   Basic Education - Dropout Reengagement	232,592	206,193	360,997
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>12,524,132</b>	<b>13,309,277</b>	<b>13,565,044</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	3,662,783	3,181,225	3,630,285
22   Special Education, Infants and Toddlers, State	95,843	95,093	95,000
24   Special Education, Supplemental, Federal	461,377	355,035	367,024
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>4,220,003</b>	<b>3,631,353</b>	<b>4,092,309</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	735,763	724,811	710,520
34   Middle School Career and Technical Education, State	115,545	117,291	268,317
38   Vocational, Federal	10,075	8,931	8,100
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>861,383</b>	<b>851,033</b>	<b>986,937</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	182,202	211,086	250,710
52   Other Title Grants Under ESEA - Federal	55,267	XXXXX	XXXXX
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	61,728	61,000
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	377,145	433,223	597,282
56   State Institutions, Centers and Homes, Delinquent	0	0	0



Granite Falls School District No.332

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	142,062	84,394	85,127
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	0	0	0
65   Transitional Bilingual, State	25,576	51,127	74,654
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>782,251</b>	<b>841,558</b>	<b>1,068,773</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	34,040	45,000	45,000
73   Summer School	0	0	0
74   Highly Capable	14,100	18,965	20,556
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	336,261	1,312,755	1,510,919
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>384,401</b>	<b>1,376,720</b>	<b>1,576,475</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	XXXXX	XXXXX
88   Childcare	XXXXX	0	0
89   Other Community Services	166	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>166</b>	<b>0</b>	<b>0</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	3,388,735	3,368,464	3,478,900
98   School Food Services	756,967	735,978	720,419
99   Pupil Transportation	1,071,727	980,724	980,253
<b>90   TOTAL SUPPORT SERVICES</b>	<b>5,217,430</b>	<b>5,085,166</b>	<b>5,179,572</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>23,989,765</b>	<b>25,095,107</b>	<b>26,469,110</b>

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	11,981,449	52,000		7,185,872	1,053,510	3,214,717	187,478	284,972	2,900	0
02   ALE	1,222,598	0		723,135	123,976	357,463	14,200	3,824	0	0
03   Basic Education - Dropout Reengagement	360,997	0		189,361	62,146	104,490	5,000	0	0	0
TOTAL REGULAR INSTRUCTION	13,565,044	52,000		8,098,368	1,239,632	3,676,670	206,678	288,796	2,900	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	3,630,285	0		1,303,304	918,164	1,016,817	0	392,000	0	0
22   Sp Ed, I&T, St	95,000	0		0	0	0	0	95,000	0	0
24   Sp Ed, Sup, Fed	367,024	0		174,005	0	63,083	0	129,936	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	4,092,309	0		1,477,309	918,164	1,079,900	0	616,936	0	0
31   Voc, Basic, St	710,520	0		484,023	22,321	180,876	15,000	8,300	0	0
34   MidSchCar/Tec	268,317	0		191,378	0	70,939	6,000	0	0	0
38   Voc, Fed	8,100	0		0	0	0	1,200	6,900	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	986,937	0		675,401	22,321	251,815	22,200	15,200	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	250,710	3,000		85,332	46,730	58,048	10,250	32,550	14,800	0
52   Other Title Grants under ESEA, Federal	61,000	3,000	0	0	0	0	0	53,000	5,000	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	597,282	0		83,930	174,286	137,066	0	202,000	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	85,127	1,650		46,028	4,651	12,248	1,500	10,550	8,500	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	0	0		0	0	0	0	0	0	0
65   Tran Biling, St	74,654	0		0	31,901	17,753	0	25,000	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,068,773	7,650	0	215,290	257,568	225,115	11,750	323,100	28,300	0
71   Traffic Safety	45,000	0		0	0	0	0	45,000	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	20,556	0		160	3,765	1,631	15,000	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,510,919	92		6,326	326,130	162,371	3,300	1,003,000	9,700	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,576,475	92		6,486	329,895	164,002	18,300	1,048,000	9,700	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Childcare	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0
97   Distwide Suppt	3,478,900	0	-9,500	178,157	1,276,870	673,033	140,110	1,213,020	7,210	0
98   Schl Food Serv	720,419	5	-500	0	271,225	173,389	265,500	10,500	300	0
99   Pupil Transp	980,253	0	-49,747	0	0	0	120,000	910,000	0	0
TOTAL SUPPORT SERVICES	5,179,572	5	-59,747	178,157	1,548,095	846,422	525,610	2,133,520	7,510	0

Granite Falls School District No.332

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	26,469,110	59,747	-59,747	10,651,011	4,315,675	6,243,924	784,538	4,425,552	48,410	0

Granite Falls School No. 332

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	83,244	0		50,609	8,000	24,635	0	0	0	0
22 Lrn Resrc	287,460	0		94,740	86,822	80,920	13,978	11,000	0	0
23 Princ Off	1,182,471	0		567,338	249,000	362,061	0	4,072	0	0
24 Guid/Coun	368,081	0		233,594	34,994	98,993	0	500	0	0
25 Pupil M/S	260,216	0		0	161,485	98,731	0	0	0	0
26 Health	275,928	0		0	187,860	88,068	0	0	0	0
27 Teaching	8,957,946	0		6,148,977	69,678	2,365,691	143,500	230,100	0	0
28 Extracur	498,492	52,000		79,724	255,671	94,197	0	14,000	2,900	0
29 Pmt to SD	0							0		
31 InstProDev	34,653	0		8,090	0	1,263	0	25,300	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	32,958	0		2,800	0	158	30,000	0	0	0
<b>Total</b>	<b>11,981,449</b>	<b>52,000</b>		<b>7,185,872</b>	<b>1,053,510</b>	<b>3,214,717</b>	<b>187,478</b>	<b>284,972</b>	<b>2,900</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>89.876</b>	<b>17.552</b>					

Granite Falls School No. 332

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	272,458	0		117,055	68,917	82,662	0	3,824	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	941,283	0		604,551	49,485	273,047	14,200	0	0	0
28 Extracur	8,281	0		1,060	5,574	1,647	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	576	0		469	0	107	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,222,598</b>	<b>0</b>		<b>723,135</b>	<b>123,976</b>	<b>357,463</b>	<b>14,200</b>	<b>3,824</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.600</b>	<b>2.808</b>					

Granite Falls School No. 332

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,924	0		6,129	7,537	6,258	0	0	0	0
24 Guid/Coun	72,963	0		0	48,309	24,654	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	268,110	0		183,232	6,300	73,578	5,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>360,997</b>	<b>0</b>		<b>189,361</b>	<b>62,146</b>	<b>104,490</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.450</b>	<b>1.272</b>					



Granite Falls School No. 332

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	220,140	0		120,194	41,339	58,607	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	180,405	0		0	35,182	25,223	0	120,000	0	0
26 Health	563,871	0		173,076	176,304	142,491	0	72,000	0	0
27 Teaching	2,465,869	0		1,010,034	665,339	790,496	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	200,000							200,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,630,285</b>	<b>0</b>		<b>1,303,304</b>	<b>918,164</b>	<b>1,016,817</b>	<b>0</b>	<b>392,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>17.153</b>	<b>21.026</b>					

Granite Falls School No. 332

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	95,000	0		0	0	0	0	95,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>95,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	276,024	0		174,005	0	63,083	0	38,936	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	91,000							91,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>367,024</b>	<b>0</b>		<b>174,005</b>	<b>0</b>	<b>63,083</b>	<b>0</b>	<b>129,936</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	32,631	0		0	22,321	10,310	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	63,871	0		47,235	0	16,636	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	614,018	0		436,788	0	153,930	15,000	8,300	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>710,520</b>	<b>0</b>		<b>484,023</b>	<b>22,321</b>	<b>180,876</b>	<b>15,000</b>	<b>8,300</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.900</b>	<b>0.452</b>					

Granite Falls School No. 332

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	268,317	0		191,378	0	70,939	6,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>268,317</b>	<b>0</b>		<b>191,378</b>	<b>0</b>	<b>70,939</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.333</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,300	0		0	0	0	1,200	1,100	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,800	0		0	0	0	0	5,800	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>8,100</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>6,900</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	6,597	0		0	4,593	2,004	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	217,456	3,000		74,908	42,137	54,561	4,250	29,300	9,300	0
29 Pmt to SD	0							0		
31 InstProDev	26,657	0		10,424	0	1,483	6,000	3,250	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>250,710</b>	<b>3,000</b>		<b>85,332</b>	<b>46,730</b>	<b>58,048</b>	<b>10,250</b>	<b>32,550</b>	<b>14,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>1.223</b>					

Granite Falls School No. 332

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	61,000	3,000		0	0	0	0	53,000	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>61,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Granite Falls School No. 332

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	158,193	0		75,912	35,294	46,987	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	439,089	0		8,018	138,992	90,079	0	202,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>597,282</b>	<b>0</b>		<b>83,930</b>	<b>174,286</b>	<b>137,066</b>	<b>0</b>	<b>202,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.670</b>	<b>4.447</b>					

Granite Falls School No. 332

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	7,037	0		0	4,651	2,386	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	52,586	0		37,528	0	8,608	1,000	1,450	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	25,504	1,650		8,500	0	1,254	500	9,100	4,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>85,127</b>	<b>1,650</b>		<b>46,028</b>	<b>4,651</b>	<b>12,248</b>	<b>1,500</b>	<b>10,550</b>	<b>8,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.091</b>					

Granite Falls School No. 332

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	74,654	0		0	31,901	17,753	0	25,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>74,654</b>	<b>0</b>		<b>0</b>	<b>31,901</b>	<b>17,753</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.778</b>					

Granite Falls School No. 332

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	45,000	0		0	0	0	0	45,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>45,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School No. 332

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,387	0		0	3,765	1,622	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	15,000	0		0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	169	0		160	0	9	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>20,556</b>	<b>0</b>		<b>160</b>	<b>3,765</b>	<b>1,631</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.065</b>					

Granite Falls School No. 332

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,462	0		6,326	0	2,136	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	215,941	92		0	146,471	61,878	0	1,000	6,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,282,316	0		0	179,659	98,357	3,300	1,000,000	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,200	0		0	0	0	0	2,000	2,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,510,919</b>	<b>92</b>		<b>6,326</b>	<b>326,130</b>	<b>162,371</b>	<b>3,300</b>	<b>1,003,000</b>	<b>9,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.050</b>	<b>6.443</b>					

Granite Falls School No. 332

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	128,887	0			20,000	1,587	1,500	100,800	5,000	0
12 Supt Off	296,053	0		178,157	28,138	81,148	1,000	6,600	1,010	0
13 Busns Off	371,832	0		0	244,459	100,373	6,000	20,000	1,000	0
14 HR	112,077	0		0	56,930	30,147	0	25,000	0	0
15 Pblc Rltn	50,580	0		0	28,138	20,242	1,500	500	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	139,145	0		0	100,203	38,442	500	0	0	0
62 Grnd Mnt	128,917	0			73,829	39,968	14,000	1,120	0	0
63 Oper Bldg	693,247	0			421,748	209,999	60,000	1,500	0	0
64 Maintnce	366,653	0	0		90,337	46,316	25,000	205,000	0	0
65 Utilities	535,000	0	0		0	0	0	535,000	0	0
67 Bldg Secu	53,000	0			0	0	0	53,000	0	0
68 Insurance	183,000	0					0	183,000		0
72 Info Sys	362,835	0	0	0	184,392	88,443	10,000	80,000	0	0
73 Printing	57,674	0	-3,000	0	28,696	16,368	15,610	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	-6,500	0	0	0	5,000	1,500	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>3,478,900</b>	<b>0</b>	<b>-9,500</b>	<b>178,157</b>	<b>1,276,870</b>	<b>673,033</b>	<b>140,110</b>	<b>1,213,020</b>	<b>7,210</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>22.099</b>					

Granite Falls School No. 332

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	64,044	0		0	42,814	21,230	0	0	0	0
42 Food	264,000	0					264,000	0		
44 Operation	392,875	5			228,411	152,159	1,500	10,500	300	0
49 Transfers	-500		-500							
<b>Total</b>	<b>720,419</b>	<b>5</b>	<b>-500</b>	<b>0</b>	<b>271,225</b>	<b>173,389</b>	<b>265,500</b>	<b>10,500</b>	<b>300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>7.079</b>					



Granite Falls School No. 332

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	1,005,000	0			0	0	120,000	885,000	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	25,000							25,000		
59 Transfers	-49,747		-49,747							
<b>Total</b>	<b>980,253</b>	<b>0</b>	<b>-49,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>910,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	123,734	123,734	123,735.00	49,494
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,115
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.400</b>				<b>50,609</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	805
01-22-410	LIBRARY MEDIA SPECIALIST	1.000	68,836	68,836	68,836.00	68,836
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,099
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.000</b>				<b>94,740</b>
01-23-210	ELEMENTARY PRINCIPAL	3.000	123,734	118,930	123,025.67	369,077
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,374
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
01-23-230	SECONDARY PRINCIPAL	1.000	129,696	129,696	129,696.00	129,696
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,121
01-23-240	SECONDARY VICE PRINCIPAL	0.500	109,278	109,278	111,740.00	55,870
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
<b>ACTIVITY CODE 23 TOTAL</b>		<b>4.500</b>				<b>567,338</b>
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,640
01-24-420	COUNSELOR	2.500	68,836	68,836	68,836.00	172,090
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,864
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.500</b>				<b>233,594</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	129,040
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,879
01-27-310	ELEMENTARY HOMEROOM TEACHER	52.336	68,836	36,521	54,385.39	2,846,314

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	892,369
01-27-320	SECONDARY TEACHER	28.640	68,836	37,481	59,948.04	1,716,912
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,879
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	524,103
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,481
<b>ACTIVITY CODE 27 TOTAL</b>		<b>80.976</b>				<b>6,148,977</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,321
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,853
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,190
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,490
01-28-510	EXTRACURRICULAR	0.500	109,278	109,278	111,740.00	55,870
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.500</b>				<b>79,724</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,400
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,690
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,090</b>
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,800
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>2,800</b>
<b>PROGRAM TOTAL</b>		<b>89.876</b>				<b>7,185,872</b>

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**Granite Falls School District No.332**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.950	119,884	119,884	119,884.21	113,890
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,165
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.950</b>				<b>117,055</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,400
02-27-320	SECONDARY TEACHER	8.650	68,836	36,521	51,680.58	447,037
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	137,394
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,220
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.650</b>				<b>604,551</b>
02-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,060
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>1,060</b>
02-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	469
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>469</b>
<b>PROGRAM TOTAL</b>		<b>9.600</b>				<b>723,135</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	0.050	119,884	119,884	119,880.00	5,994
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.050</b>				<b>6,129</b>
03-27-320	SECONDARY TEACHER	2.400	68,836	44,762	57,045.83	136,910
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,822
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.400</b>				<b>183,232</b>
<b>PROGRAM TOTAL</b>		<b>2.450</b>				<b>189,361</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.950	123,734	123,734	123,733.68	117,547
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,647
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.950</b>				<b>120,194</b>
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,414
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,414
21-26-460	PSYCHOLOGIST	2.000	68,836	49,522	59,179.00	118,358
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,890
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.000</b>				<b>173,076</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,600
21-27-310	ELEMENTARY HOMEROOM TEACHER	6.890	68,836	36,521	48,888.68	336,843
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	87,675
21-27-320	SECONDARY TEACHER	5.073	68,836	38,983	53,893.95	273,404
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,200
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	100,419
21-27-330	OTHER TEACHER	2.240	65,910	49,698	62,391.52	139,757
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,136
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.203</b>				<b>1,010,034</b>
<b>PROGRAM TOTAL</b>		<b>17.153</b>				<b>1,303,304</b>

**Granite Falls School District No.332**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-430	OCCUPATIONAL THERAPIST	1.000	68,836	68,836	68,836.00	68,836
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	68,836	68,836	68,836.00	68,836
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,333
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.000</b>				<b>174,005</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>174,005</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-24-420	COUNSELOR	0.500	68,836	68,836	68,836.00	34,418
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,817
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>				<b>47,235</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,600
31-27-320	SECONDARY TEACHER	5.400	68,836	36,521	57,602.04	311,051
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,497
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,640
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.400</b>				<b>436,788</b>
<b>PROGRAM TOTAL</b>		<b>5.900</b>				<b>484,023</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	2.333	68,836	37,964	62,630.95	146,118
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,260
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.333</b>				<b>191,378</b>
<b>PROGRAM TOTAL</b>		<b>2.333</b>				<b>191,378</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.959	59,132	59,132	59,132.43	56,708
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,200
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.959</b>				<b>74,908</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.041	59,132	59,132	59,121.95	2,424
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.041</b>				<b>10,424</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>85,332</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	123,734	123,734	123,733.33	74,240
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,672
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.600</b>				<b>75,912</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.070	65,776	65,776	65,771.43	4,604
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,414
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.070</b>				<b>8,018</b>
<b>PROGRAM TOTAL</b>		<b>0.670</b>				<b>83,930</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,296
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,480
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,752
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>37,528</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>46,028</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	160
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>160</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>160</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	123,734	123,734	123,740.00	6,187
79-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>6,326</b>
<b>PROGRAM TOTAL</b>		<b>0.050</b>				<b>6,326</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	164,736	164,736	164,736.00	164,736
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,421
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,000
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>178,157</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>178,157</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.138	286.96	26.26	26.26	27.88	8,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.138</b>					<b>8,000</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,152
01-22-910	AIDES	1.966	4,090.00	21.44	17.38	20.95	85,670
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.966</b>					<b>86,822</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,672
01-23-940	OFFICE/CLERICAL	5.110	10,624.40	24.00	20.82	23.09	245,328
<b>ACTIVITY CODE 23 TOTAL</b>		<b>5.110</b>					<b>249,000</b>
01-24-940	OFFICE/CLERICAL	0.746	1,551.00	22.54	20.23	22.56	34,994
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.746</b>					<b>34,994</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	22,536
01-25-910	AIDES	4.091	8,502.47	18.88	14.15	16.34	138,949
<b>ACTIVITY CODE 25 TOTAL</b>		<b>4.091</b>					<b>161,485</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,880
01-26-910	AIDES	3.289	6,841.03	32.34	17.25	27.04	184,980
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.289</b>					<b>187,860</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,880
01-27-910	AIDES	1.644	3,420.00	18.38	18.17	19.53	66,798
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.644</b>					<b>69,678</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,000
01-28-940	OFFICE/CLERICAL	0.568	1,181.60	24.00	23.47	25.31	29,911
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	209,760
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.568</b>					<b>255,671</b>

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

<b>PROGRAM TOTAL</b>	<b>17.552</b>	<b>1,053,510</b>
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.427	2,968.00	22.54	21.91	23.22	68,917
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.427</b>					<b>68,917</b>
02-27-910	AIDES	1.381	2,873.75	17.23	16.07	17.22	49,485
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.381</b>					<b>49,485</b>
02-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,574
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>5,574</b>
<b>PROGRAM TOTAL</b>		<b>2.808</b>					<b>123,976</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	0.154	320.00	21.91	21.91	23.55	7,537
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.154</b>					<b>7,537</b>
03-24-910	AIDES	0.947	1,970.00	23.61	23.26	24.52	48,309
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.947</b>					<b>48,309</b>
03-27-910	AIDES	0.171	356.25	17.23	17.23	17.68	6,300
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.171</b>					<b>6,300</b>
<b>PROGRAM TOTAL</b>		<b>1.272</b>					<b>62,146</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.730	1,519.20	25.98	25.98	27.21	41,339
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.730</b>					<b>41,339</b>
21-25-910	AIDES	1.073	2,232.50	16.40	14.78	15.76	35,182
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.073</b>					<b>35,182</b>
21-26-910	AIDES	2.702	5,624.00	32.34	29.26	31.35	176,304
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.702</b>					<b>176,304</b>
21-27-910	AIDES	16.521	34,363.00	29.79	16.07	18.94	650,939
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,400
<b>ACTIVITY CODE 27 TOTAL</b>		<b>16.521</b>					<b>665,339</b>
<b>PROGRAM TOTAL</b>		<b>21.026</b>					<b>918,164</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.452	939.00	24.00	20.23	23.77	22,321
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.452</b>					<b>22,321</b>
<b>PROGRAM TOTAL</b>		<b>0.452</b>					<b>22,321</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.081	168.80	25.98	25.98	27.21	4,593
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.081</b>					<b>4,593</b>
51-27-910	AIDES	1.142	2,375.05	17.67	16.73	17.74	42,137
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.142</b>					<b>42,137</b>
<b>PROGRAM TOTAL</b>		<b>1.223</b>					<b>46,730</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.609	1,266.00	26.26	26.26	27.88	35,294
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.609</b>					<b>35,294</b>
55-27-910	AIDES	3.838	7,979.95	17.67	16.57	17.42	138,992
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.838</b>					<b>138,992</b>
<b>PROGRAM TOTAL</b>		<b>4.447</b>					<b>174,286</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-910	AIDES	0.091	190.00	23.61	23.61	24.48	4,651
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.091</b>					<b>4,651</b>
<b>PROGRAM TOTAL</b>		<b>0.091</b>					<b>4,651</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	0.778	1,615.00	18.82	18.45	19.75	31,901
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.778</b>					<b>31,901</b>
<b>PROGRAM TOTAL</b>		<b>0.778</b>					<b>31,901</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.065	135.04	26.26	26.26	27.88	3,765
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.065</b>					<b>3,765</b>
<b>PROGRAM TOTAL</b>		<b>0.065</b>					<b>3,765</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-24-910	AIDES	2.334	4,853.00	31.41	24.62	30.18	146,471
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.334</b>					<b>146,471</b>
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,440
79-27-910	AIDES	4.109	8,548.00	23.51	16.07	20.85	178,219
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.109</b>					<b>179,659</b>
<b>PROGRAM TOTAL</b>		<b>6.443</b>					<b>326,130</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>20,000</b>
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	27.06	27.06	27.06	28,138
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.500</b>					<b>28,138</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,500
97-13-940	OFFICE/CLERICAL	2.812	5,848.00	31.37	24.31	27.52	160,916
97-13-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	54.96	54.96	54.96	57,156
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,887
<b>ACTIVITY CODE 13 TOTAL</b>		<b>3.312</b>					<b>244,459</b>
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	27.37	27.37	27.37	56,930
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>					<b>56,930</b>
97-15-940	OFFICE/CLERICAL	0.500	1,040.00	27.06	27.06	27.06	28,138
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.500</b>					<b>28,138</b>
97-61-940	OFFICE/CLERICAL	0.813	1,690.00	24.71	24.71	24.71	41,760
97-61-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	54.96	54.96	54.96	57,156
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,287
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.313</b>					<b>100,203</b>
97-62-970	SERVICE WORKERS	1.624	3,376.00	21.32	20.82	21.87	73,829
<b>ACTIVITY CODE 62 TOTAL</b>		<b>1.624</b>					<b>73,829</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,000
97-63-970	SERVICE WORKERS	8.706	18,101.50	24.95	20.23	22.30	403,748
<b>ACTIVITY CODE 63 TOTAL</b>		<b>8.706</b>					<b>421,748</b>
97-64-970	SERVICE WORKERS	1.375	2,860.00	34.60	23.55	31.59	90,337

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.375</b>					<b>90,337</b>
97-72-980	TECHNICAL	2.000	4,160.00	26.80	25.65	26.23	109,096
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	36.20	36.20	36.20	75,296
<b>ACTIVITY CODE 72 TOTAL</b>		<b>3.000</b>					<b>184,392</b>
97-73-980	TECHNICAL	0.769	1,600.00	17.00	17.00	17.94	28,696
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.769</b>					<b>28,696</b>
<b>PROGRAM TOTAL</b>		<b>22.099</b>					<b>1,276,870</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.812	1,688.00	23.37	23.37	25.36	42,814
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.812</b>					<b>42,814</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,040
98-44-970	SERVICE WORKERS	6.267	13,035.75	17.95	14.15	17.14	223,371
<b>ACTIVITY CODE 44 TOTAL</b>		<b>6.267</b>					<b>228,411</b>
<b>PROGRAM TOTAL</b>		<b>7.079</b>					<b>271,225</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	59,231	XXXXX	60,157	XXXXX	59,747	XXXXX
(1) Credit Transfers	-59,231	XXXXX	-60,157	XXXXX	-59,747	XXXXX
(2) Certificated Salaries	9,991,674	41.65	9,877,955	39.36	10,651,011	40.24
(3) Classified Salaries	3,674,926	15.32	3,766,072	15.01	4,315,675	16.30
(4) Employee Benefits and Payroll Taxes	5,257,699	21.92	5,418,296	21.59	6,243,924	23.59
(5) Supplies and Materials	1,051,518	4.38	857,610	3.42	784,538	2.96
(7) Purchased Services	3,936,717	16.41	5,115,190	20.38	4,425,552	16.72
(8) Travel	77,231	0.32	59,984	0.24	48,410	0.18
(9) Capital Outlay	0	0.00	0	0.00	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>23,989,765</b>	<b>100.00</b>	<b>25,095,107</b>	<b>100.00</b>	<b>26,469,110</b>	<b>100.00</b>

Granite Falls School District No.332

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	12,731,300	53.07	14,886,540	59.32	15,738,944	59.46
28   Extracur	481,643	2.01	484,609	1.93	506,773	1.91
29   Pmt to SD	540,887	2.25	291,440	1.16	291,000	1.10
<b>TOTAL TEACHING ACTIVITIES</b>	<b>13,753,831</b>	<b>57.33</b>	<b>15,662,589</b>	<b>62.41</b>	<b>16,536,717</b>	<b>62.48</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	277,777	1.16	272,294	1.09	287,460	1.09
24   Guid/Coun	656,751	2.74	626,854	2.50	727,893	2.75
25   Pupil M/S	416,561	1.74	346,871	1.38	440,621	1.66
26   Health	1,266,391	5.28	1,110,310	4.42	1,115,823	4.22
31   InstProDev	254,959	1.06	148,138	0.59	158,559	0.60
32   Inst Tech	0	0.00	0	0.00	0	0.00
33   Curriculum	95,843	0.40	30,000	0.12	32,958	0.12
<b>TOTAL TEACHING SUPPORT</b>	<b>3,193,308</b>	<b>13.31</b>	<b>2,534,467</b>	<b>10.10</b>	<b>2,763,314</b>	<b>10.44</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	288,544	1.20	264,000	1.05	264,000	1.00
44   Operation	395,253	1.65	383,373	1.53	392,875	1.48
49   Transfers	-1,786	-0.01	-510	0.00	-500	0.00
52   Operation	1,096,509	4.57	1,005,724	4.01	1,005,000	3.80
53   Maintnce	0	0.00	0	0.00	0	0.00
56   Insurance	25,908	0.11	25,000	0.10	25,000	0.09
59   Transfers	-50,690	-0.21	-50,000	-0.20	-49,747	-0.19
62   Grnd Mnt	125,738	0.52	123,552	0.49	128,917	0.49
63   Oper Bldg	663,954	2.77	652,169	2.60	693,247	2.62
64   Maintnce	474,984	1.98	394,391	1.57	366,653	1.39
65   Utilities	552,341	2.30	536,500	2.14	535,000	2.02
67   Bldg Secu	63,143	0.26	65,165	0.26	53,000	0.20
68   Insurance	155,945	0.65	183,330	0.73	183,000	0.69
72   Info Sys	349,599	1.46	348,123	1.39	362,835	1.37
73   Printing	50,116	0.21	55,913	0.22	57,674	0.22
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	443	0.00	-147	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00



Granite Falls School District No.332

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85   Debt Expn	2,000	0.01	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>4,192,001</b>	<b>17.47</b>	<b>3,986,583</b>	<b>15.89</b>	<b>4,016,954</b>	<b>15.18</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,364,968	5.69	1,367,365	5.45	1,474,853	5.57
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,364,968</b>	<b>5.69</b>	<b>1,367,365</b>	<b>5.45</b>	<b>1,474,853</b>	<b>5.57</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	82,372	0.34	107,300	0.43	128,887	0.49
12   Supt Off	275,596	1.15	289,879	1.16	296,053	1.12
13   Busns Off	336,162	1.40	326,351	1.30	371,832	1.40
14   HR	107,040	0.45	104,391	0.42	112,077	0.42
15   Pblc Rltn	24,341	0.10	42,107	0.17	50,580	0.19
21   Supv Inst	460,063	1.92	445,520	1.78	514,654	1.94
41   Supervisn	75,123	0.31	89,115	0.36	64,044	0.24
51   Supervisn	0	0.00	0	0.00	0	0.00
61   Supv Bldg	124,961	0.52	139,440	0.56	139,145	0.53
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>1,485,659</b>	<b>6.19</b>	<b>1,544,103</b>	<b>6.15</b>	<b>1,677,272</b>	<b>6.34</b>
<b>TOTAL EXPENDITURES</b>	<b>23,989,765</b>	<b>100.00</b>	<b>25,095,107</b>	<b>100.00</b>	<b>26,469,110</b>	<b>100.00</b>

Granite Falls School District No.332

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	4,449,366	54,879	4,394,487	46.56	2,046,073
Spring 2018	4,449,366	54,879	4,394,487	53.44	2,348,414
<b>1100 TOTAL LOCAL TAXES:</b>					<b>4,394,487</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	17,999,175	3.049	54,879	0.00	XXXXX
Spring 2018	17,999,175	3.049	54,879	100.00	54,879
<b>1500 TIMBER EXCISE TAXES:</b>					<b>54,879</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Granite Falls School District No.332

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Granite Falls School District No. 332

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	114.991	87.09	29.584	34.67
28   Extracurricular	0.500	0.38	0.568	0.67
TOTAL TEACHING ACTIVITES	115.491	87.47	30.152	35.33
<b>TEACHING SUPPORT</b>				
22   Learning Resources	1.000	0.76	1.966	2.30
24   Guidance and Counseling	3.000	2.27	4.118	4.83
25   Pupil Management and Safety	0.000	0.00	5.164	6.05
26   Health/Related Services	4.000	3.03	5.991	7.02
31   InstProDev	0.041	0.03	0.000	0.00
33   Curriculum	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	8.041	6.09	17.239	20.20
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	6.267	7.34
62   Grounds--Maintenance	XXXXX	XXXXX	1.624	1.90
63   Operation of Buildings	XXXXX	XXXXX	8.706	10.20
64   Maintenance	XXXXX	XXXXX	1.375	1.61
72   Information Systems	0.000	0.00	3.000	3.52
73   Printing	0.000	0.00	0.769	0.90
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	21.741	25.48
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	5.500	4.17	6.691	7.84
TOTAL UNIT ADMINISTRATION	5.500	4.17	6.691	7.84
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.76	0.500	0.59
13   Business Office	0.000	0.00	3.312	3.88
14   Human Resources	0.000	0.00	1.000	1.17
15   Public Relations	0.000	0.00	0.500	0.59
21   Supervision - Instruction	2.000	1.51	2.075	2.43
41   Supervision - Nutrition Services	0.000	0.00	0.812	0.95
61   Supervision - Building	0.000	0.00	1.313	1.54
TOTAL CENTRAL ADMINISTRATION	3.000	2.27	9.512	11.15

Granite Falls School District No. 332

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TOTAL FTE STAFF</b>	<b>132.032</b>	100.00	<b>85.335</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Granite Falls School District No.332

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES</b>			
100   General Student Body	72,766	83,120	81,000
200   Athletics	67,344	85,570	98,800
300   Classes	657	4,940	4,940
400   Clubs	124,892	157,215	155,550
600   Private Moneys	12,324	57,500	1,000
<b>A. TOTAL REVENUES</b>	<b>277,984</b>	<b>388,345</b>	<b>341,290</b>
<b>EXPENDITURES</b>			
100   General Student Body	68,862	104,921	73,350
200   Athletics	93,543	104,740	101,800
300   Classes	3,510	8,260	2,975
400   Clubs	116,868	194,875	180,750
600   Private Moneys	12,324	57,500	1,000
<b>B. TOTAL EXPENDITURES</b>	<b>295,108</b>	<b>470,296</b>	<b>359,875</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-17,124</b>	<b>-81,951</b>	<b>-18,585</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	225,198	188,494	193,547
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>225,198</b>	<b>188,494</b>	<b>193,547</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	208,074	106,543	174,962
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>208,074</b>	<b>106,543</b>	<b>174,962</b>

**Granite Falls School District No.332**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,196,596	3,327,842	4,307,617
2000   Local Nontax Support	-4	0	0
3000   State, General Purpose	48,125	50,000	50,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,244,717</b>	<b>3,377,842</b>	<b>4,357,617</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	2,485,000	2,440,000	2,545,000
Interest on Bonds	1,088,738	1,044,805	1,461,920
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>3,573,738</b>	<b>3,484,805</b>	<b>4,006,920</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-1,129,021</b>	<b>-106,963</b>	<b>350,697</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	3,040,873	1,907,266	2,089,681
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,040,873</b>	<b>1,907,266</b>	<b>2,089,681</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,911,851	1,800,303	2,440,378
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0



**Granite Falls School District No.332**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>1,911,851</b>	<b>1,800,303</b>	<b>2,440,378</b>

Granite Falls School District No.332

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	3,083,352	3,211,396	4,208,910
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	113,244	116,446	98,707
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,196,596</b>	<b>3,327,842</b>	<b>4,307,617</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	-4	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	48,125	50,000	50,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>48,125</b>	<b>50,000</b>	<b>50,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,244,717</b>	<b>3,377,842</b>	<b>4,357,617</b>

Granite Falls School District No.332

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	3,500,000	85,784	3,414,216	46.56	1,589,659
Spring 2018	5,000,000	98,707	4,901,293	53.44	2,619,251
<b>1100 TOTAL LOCAL TAXES:</b>					<b>4,208,910</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	35,998,350	2.383	85,784	0.00	XXXXX
Spring 2018	35,998,350	2.742	98,707	100.00	98,707
<b>1500 TIMBER EXCISE TAXES:</b>					<b>98,707</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Granite Falls School District No.332**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
06-07-2017	8,825,000	8,825,000
06-07-2017	3,645,000	3,645,000
04-08-2015	21,825,000	20,165,000
04-08-2015	4,645,000	3,405,000
TOTAL VOTED BONDS	38,940,000	36,040,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
08-09-2016	245,000	245,000
TOTAL NONVOTED BONDS	245,000	245,000
TOTAL ALL BONDS	39,185,000	36,285,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Granite Falls School District No.332

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	641,481	634,921	642,151
2000   Local Nontax Support	4,649	1,000	1,000
3000   State, General Purpose	9,656	10,000	10,000
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	800,000	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,455,786</b>	<b>645,921</b>	<b>653,151</b>
<b>EXPENDITURES</b>			
10   Sites	0	335,000	0
20   Buildings	1,282,451	450,000	122,000
30   Equipment	199,009	235,000	100,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,706,811</b>	<b>1,020,000</b>	<b>222,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>82,974</b>	<b>115,000</b>	<b>115,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-333,999</b>	<b>-489,079</b>	<b>316,151</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	116,036	0
G.L.863 Restricted from State Proceeds	0	0	0

Granite Falls School District No.332

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	579,980	400,000	14,165,681
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>579,980</b>	<b>516,036</b>	<b>14,165,681</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	26,957	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	245,980	0	14,481,832
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>245,980</b>	<b>26,957</b>	<b>14,481,832</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Granite Falls School District No.332

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	618,756	612,661	642,151
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	22,725	22,260	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>641,481</b>	<b>634,921</b>	<b>642,151</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	4,649	1,000	1,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>4,649</b>	<b>1,000</b>	<b>1,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	9,656	10,000	10,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>9,656</b>	<b>10,000</b>	<b>10,000</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Granite Falls School District No.332

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	800,000	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,455,786</b>	<b>645,921</b>	<b>653,151</b>



Granite Falls School District No.332

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	642,151	0	642,151	46.56	298,986
Spring 2018	642,151	0	642,151	53.44	343,165
<b>1100 TOTAL LOCAL TAXES:</b>					<b>642,151</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Granite Falls School District No.332

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Food Service Upgrades	50,000	0	50,000	0	0	0	0	0	0
Portables Relocation	72,000	0	72,000	0	0	0	0	0	0
Technology	100,000	0	0	0	100,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>222,000</b>	<b>0</b>	<b>122,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Granite Falls School District No.332

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Granite Falls School District No.332

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Granite Falls School District No.332

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Granite Falls School District No.332

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	1,076	800	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	177,464	97,650	97,650
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	3,610	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>182,150</b>	<b>98,450</b>	<b>97,650</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>182,150</b>	<b>98,450</b>	<b>97,650</b>

Granite Falls School District No.332

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	350,000	125,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>0</b>	<b>350,000</b>	<b>125,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>182,150</b>	<b>-251,550</b>	<b>-27,350</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	307,450	485,881	536,897
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>307,450</b>	<b>485,881</b>	<b>536,897</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	489,600	234,331	509,547
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>489,600</b>	<b>234,331</b>	<b>509,547</b>

**Granite Falls School District No.332**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.



Granite Falls School District No.332

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.